

CA STATE PARKS
Revenue Targets by District - SPRF

District	FY 12-13 Revenue Target	FY 12-13 District Revenue	Difference: Actual vs. Target	50% of Difference
Angeles	5,108,295	5,683,306	575,011	287,505
Capital	1,720,044	1,836,601	116,557	58,279
Central Valley	3,075,572	3,371,912	296,340	148,170
Channel Coast	6,981,837	6,977,530	(4,307)	-
Colorado Desert	2,341,344	1,570,622	(770,722)	-
Diablo Vista	2,274,950	3,533,731	1,258,781	629,391
Gold Fields	662,894	710,209	47,315	23,658
HQ	3,957,752	3,333,690	(624,062)	-
Inland Empire	2,793,371	3,024,099	230,728	115,364
Marin	2,250,957	2,411,172	160,215	80,107
Mendocino	1,608,104	1,814,358	206,254	103,127
Monterey	6,116,685	6,358,709	242,024	121,012
North Coast Redwoods	2,950,225	3,227,752	277,527	138,764
Northern Buttes	3,215,431	3,363,713	148,282	74,141
Orange Coast	19,350,972	21,579,225	2,228,253	1,114,126
Russian River	1,042,492	1,325,624	283,132	141,566
San Diego Coast	11,931,749	12,683,539	751,790	375,895
San Luis Obispo Coast	15,117,726	15,245,442	127,716	63,858
Santa Cruz	7,157,217	7,127,833	(29,384)	-
Sierra	3,673,343	5,093,545	1,420,202	710,101
Tehachapi	1,669,040	1,746,940	77,900	38,950
Total Department Target	105,000,000	112,019,550	7,019,550	4,224,013

1/13/2014